



### Actual and forecast Annual Service Payments

Financial Year	Total Annual Service Payments payable – Nominal (\$m)					
	0 GL	50 GL	75 GL	100 GL	125 GL	150 GL
2012-13	412 <sup>1</sup>	412 <sup>1</sup>	412 <sup>1</sup>	412 <sup>1</sup>	412 <sup>1</sup>	412 <sup>1</sup>
2013-14	632 <sup>2</sup>	632 <sup>2</sup>	632 <sup>2</sup>	632 <sup>2</sup>	632 <sup>2</sup>	632 <sup>2</sup>
2014-15	613	640	655	676	701	727
2015-16	620	647	663	684	710	737
2016-17	608	637	653	675	701	730
2017-18	616	645	662	684	711	740
2018-19	628	658	675	698	726	756
2019-20	630	661	679	703	731	762
2020-21	642	674	692	717	746	778
2021-22	650	684	702	728	758	790
2022-23	655	690	709	735	766	799
2023-24	661	697	717	743	775	810
2024-25	668	705	726	753	786	821
2025-26	674	712	733	761	795	831
2026-27	680	719	741	770	804	842
2027-28	686	726	749	779	814	853
2028-29	720	762	785	816	853	892
2029-30	722	765	789	821	858	899
2030-31	732	777	801	834	873	915
2031-32	740	787	812	845	885	928
2032-33	748	796	822	857	898	942
2033-34	743	792	819	855	897	943
2034-35	751	802	830	867	910	957
2035-36	759	813	841	879	924	972
2036-37	768	823	852	892	938	987
2037-38	701	758	788	829	876	927
2038-39	696	756	787	828	877	930
2039-40	162	177	185	211	223	237
<b>TOTAL</b>	<b>18,317</b>	<b>19,347</b>	<b>19,911</b>	<b>20,684</b>	<b>21,580</b>	<b>22,549</b>

Notes: 1. Actual expenditure for 2012-13 was based on a 0 GL water order.

2. Actual expenditure for the period 1 July 2013 to 31 January 2014 was \$374m. The estimate for the remainder of 2013-14 is based on the 0 GL water order.